

Trading Accounts for the year ended 31 March 2003

Income and Expenditure 2002/03

	Highways DLO £000	County Catering £000	TOTAL £000
Income	22,907	971	23,878
Expenditure	22,502	987	23,489
(Surplus)/Deficit in 2002/03	(405)	16	(389)
(Surplus)/Deficit in 2001/02	(171)	29	(142)

1. Operations

During the year the authority operated two separate Accounts, which undertake trading activities of a material nature.

i) Highways DLO

The DLO is a business unit of the Highways, Transportation and Waste Management Department and its principal activities cover the maintenance and improvement of principal and county roads, the maintenance and erection of street lighting and the operation and maintenance of vehicles and plant.

ii) County Catering (Leicestershire County Catering Service)

The DSO provides a catering service to staff within County Hall and meals on wheels, the latter contract terminated during the year.